

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6140 - Dnyan Kala Krida & Krishi Prathishtan's Maharashtra Institute of Management, Kalamb, Pune
Address	GAT NO 40, Phadtare Knowledge City, Kalamb-Walchandnagar Tal Indapur Dist Pune

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	536830	536830	0	0	0	0
2	TUITION FEES	16524523	16524523	0	0	0	0
3	DEVELOPMENT FEES	1984725	1984725	0	0	0	0
4	PROSPECTUS FEE	18200	18200	0	0	0	0
5	L.C / T.C FEE	200	200	0	0	0	0
Total Income		19064478	19064478	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	L.C. (LEAVING CERTIFICATE) FEES INCOME	200	Total 200 Deductible 0	0	0	0	0
2	EXAM FEE INCOME	536830	Total 536830 Deductible 0	0	0	0	0
3	ADMISSION / APPLICATION FORM FEES	18200	Total 18200 Deductible 0	0	0	0	0
4	DEVELOPMENT FEES	1984725	Total 1984725 Deductible 0	0	0	0	0
5	TUITION FEES	16524523	Total 16524523 Deductible 0	0	0	0	0
Total Income		19064478	19064478	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	TRAINING & PLACEMENT	400000	400000	0	0	0	0
2	STUDENT PRORATA	41968	41968	0	0	0	0
3	STUDENT GATHERING	200340	200340	0	0	0	0
4	ADVERTISEMENT	117997	117997	0	0	0	0
5	AUDIT FEE	100000	100000	0	0	0	0
6	REPAIRS & MAINTENANCE OTHERS	510291	510291	0	0	0	0

7	REPAIRS COLLEGE BUILDING	400000	400000	0	0	0	0
8	REPAIRS FURNITURE	82908	82908	0	0	0	0
9	REPAIRS EQUIPMENT	510000	510000	0	0	0	0
10	STUDENT INSURANCE	61000	61000	0	0	0	0
11	ELIGIBILITY	43400	43400	0	0	0	0
12	AFFILIATION	39500	39500	0	0	0	0
13	GUEST LECTURE/REMUNERATION/PROFESIONAL FEES	431200	431200	0	0	0	0
14	SALARY TEACHING	9765032	9765032	0	0	0	0
15	EXAM FEE PAID	986830	986830	0	0	0	0
16	STUDENT RELATED EXPNS	360230	360230	0	0	0	0
17	SALARY NON TEACHING	3258852	3258852	0	0	0	0
18	PRINTING & STATIONERY	505872	505872	0	0	0	0
19	INDUCTION PROGRAM	50000	50000	0	0	0	0
20	BANK CHARGES	27925	27925	0	0	0	0
21	OTHER MEETING EXPNS	12710	12710	0	0	0	0
22	TRAVELLING	22300	22300	0	0	0	0
23	INTERNET CHARGES	213356	213356	0	0	0	0
24	TELEPHONE EXPNS	1222	1222	0	0	0	0
25	ELECTRICITY	119373	119373	0	0	0	0
26	WATER	50000	50000	0	0	0	0
27	GARDEN EPNS	25000	25000	0	0	0	0
28	SWEEPING & CLEANING	144000	144000	0	0	0	0
29	SECURITY CHARGES	264000	264000	0	0	0	0
30	LABORATORY	400000	400000	0	0	0	0
31	DEMONSTRATIONAL MATERIAL	220118	220118	0	0	0	0
32	CONSUMABLES	52616	52616	0	0	0	0
33	DEFICIATE	686036	686036	0	0	0	0
Total Expenses		20104076	20104076	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9765032	Total 9765032 Paid 9765032 Provision for Unpaid 0 Claimed 9765032	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3258852	Total 3258852 Paid 3258852 Provision for Unpaid 0 Claimed 3258852	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	290000	Total 290000 Claimed 290000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	141200	Total 141200 Claimed 141200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	39500	Total 39500	0	0	0	0

			Claimed 39500				
University fees paid (for students)	Eligibility fees View	43400	Total 43400 Claimed 43400	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	986830	Total 986830 Claimed 986830	0	0	0	0
Insurance	Student Insurance	61000	Total 61000 Claimed 61000	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	82908	Total 82908 Claimed 82908	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	400000	Total 400000 Claimed 400000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	510000	Total 510000 Claimed 510000	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	510291	Total 510291 Claimed 510291	0	0	0	0
Audit Fees	Audit Fee - College	100000	Total 100000 Claimed 100000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	16697	Total 16697 Claimed 16697	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	100000	Total 100000 Claimed 100000	0	0	0	0
Expenditure of Advertisement	Advertisement - General	1300	Total 1300 Claimed 1300	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	200340	Total 200340 Claimed 200340	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	41968	Total 41968 Claimed 41968	0	0	0	0
Expenses related to Students	4. Training & placement expenses	400000	Total 400000 Claimed 400000	0	0	0	0
Expenses related to Students	6. Induction Program	50000	Total 50000 Claimed 50000	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	360230	Total 360230 Claimed 360230	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	27925	Total 27925 Claimed 27925	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	12710	Total 12710 Claimed 12710	0	0	0	0

Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	22300	Total 22300 Claimed 22300	0	0	0	0
Communication Expenses	Internet Charges View	213356	Total 213356 Claimed 213356	0	0	0	0
Communication Expenses	Telephone, Fax Charges	1222	Total 1222 Claimed 1222	0	0	0	0
Printing and Stationery	Prospectus printing	251300	Total 251300 Claimed 251300	0	0	0	0
Printing and Stationery	Other stationary	254572	Total 254572 Claimed 254572	0	0	0	0
Establishment Expenses	Electricity	119373	Total 119373 Claimed 119373	0	0	0	0
Establishment Expenses	Water	50000	Total 50000 Claimed 50000	0	0	0	0
Establishment Expenses	Gardening Material	25000	Total 25000 Claimed 25000	0	0	0	0
Contractual Services	Sweeping and cleaning services View	144000	Total 144000 Claimed 144000	0	0	0	0
Contractual Services	Security services View	264000	Total 264000 Claimed 264000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	400000	Total 400000 Claimed 400000	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	220118	Total 220118 Claimed 220118	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	52616	Total 52616 Claimed 52616	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	686036	Total 686036 Claimed 686036	0	0	0	0
Total Expenses		20104076	20104076	0	0	0	0
Total Claimed Expenses		20104076					
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				MBA: 187930			
<u>FOR OFFICE USE ONLY</u>							

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23